

## OPERATIONS PROFILE

### NET MARGINS (2006/07)

RANK	SOE	NET MARGIN (%)		THE LMD STATE 20 RANK
		06/07	05/06	
1	CENTRAL BANK OF SRI LANKA	69	(331)	2
2	EMPLOYEES' TRUST FUND BOARD	64	58	8
3	AIRPORT & AVIATION SERVICES	31	17	11
4	MERCHANT BANK OF SRI LANKA	21	22	16
5	STATE MORTGAGE & INVESTMENT BANK	15	25	14
6	HDFC BANK	13	11	15
7	PEOPLE'S LEASING COMPANY	12	10	9
8	RUHUNA DEVELOPMENT BANK	11	15	19
9	PEOPLE'S BANK	10	11	3
10	WAYAMBA DEVELOPMENT BANK	8	16	17
11	BANK OF CEYLON	8	7	4
12	NATIONAL SAVINGS BANK	8	10	5
13	STATE TIMBER CORPORATION	7	16	12
14	LANKA ELECTRICITY COMPANY	6	6	6
15	STATE PHARMACEUTICALS CORPORATION	2	3	7
16	STATE PRINTING CORPORATION	2	2	20
17	SRILANKAN AIRLINES	1	3	1
18	CEYLON FERTILIZER COMPANY	1	1	13
19	NATIONAL LOTTERIES BOARD	(1)	(2)	10
20	SRI JAYEWARDENEPURA GENERAL HOSPITAL	(8)	(9)	18
	<b>TOTAL</b>	<b>280</b>	<b>(111)</b>	
	<b>AVERAGE</b>	<b>14</b>	<b>(6)</b>	

## INVESTMENT PROFILE

### RETURN ON INVESTMENT (2006/07)

RANK	SOE	RETURN ON EQUITY (%)		THE LMD STATE 20 RANK
		06/07	05/06	
1	AIRPORT & AVIATION SERVICES	50	39	11
2	PEOPLE'S BANK	31	59	3
3	CENTRAL BANK OF SRI LANKA	27	(8)	2
4	PEOPLE'S LEASING COMPANY	24	24	9
5	MERCHANT BANK OF SRI LANKA	16	14	16
6	BANK OF CEYLON	16	13	4
7	WAYAMBA DEVELOPMENT BANK	15	22	17
8	NATIONAL SAVINGS BANK	15	17	5
9	RUHUNA DEVELOPMENT BANK	13	16	19
10	STATE PHARMACEUTICALS CORPORATION	10	13	7
11	HDFC BANK	9	7	15
12	STATE MORTGAGE & INVESTMENT BANK	9	13	14
13	LANKA ELECTRICITY COMPANY	9	8	6
14	STATE TIMBER CORPORATION	8	14	12
15	STATE PRINTING CORPORATION	8	8	20
16	EMPLOYEES' TRUST FUND BOARD	6	5	8
17	SRILANKAN AIRLINES	5	15	1
18	CEYLON FERTILIZER COMPANY	0.4	3	13
19	NATIONAL LOTTERIES BOARD	(4)	(6)	10
20	SRI JAYEWARDENEPURA GENERAL HOSPITAL	(8)	(9)	18
	<b>TOTAL</b>	<b>258</b>	<b>267</b>	
	<b>AVERAGE</b>	<b>13</b>	<b>13</b>	

## EMPLOYMENT PROFILE WORKFORCE (2006/07)

RANK	SOE	NUMBER OF EMPLOYEES			THE LMD STATE 20 RANK
		06/07	05/06	% CHG	
1	SRILANKAN AIRLINES	9,699	8,192	18	1
2	PEOPLE'S BANK	9,645	9,531	1	3
3	BANK OF CEYLON	8,363	8,718	(4)	4
4	AIRPORT & AVIATION SERVICES	3,005	3,037	(1)	11
5	NATIONAL SAVINGS BANK	2,900	2,890	-	5
6	STATE TIMBER CORPORATION	2,738	2,846	(4)	12
7	SRI JAYAWARDENEPURA GENERAL HOSPITAL	1,439	1,406	2	18
8	LANKA ELECTRICITY COMPANY	1,270	1,284	(1)	6
9	CENTRAL BANK OF SRI LANKA	1,090	1,077	1	2
10	EMPLOYEES' TRUST FUND BOARD	771	726	6	8
11	STATE PHARMACEUTICALS CORPORATION	720	698	3	7
12	STATE PRINTING CORPORATION	597	580	3	20
13	RUHUNA DEVELOPMENT BANK	435	350	24	19
14	PEOPLE'S LEASING COMPANY	407	362	12	9
15	WAYAMBA DEVELOPMENT BANK	386	387	-	17
16	CEYLON FERTILIZER COMPANY	371	337	10	13
17	STATE MORTGAGE & INVESTMENT BANK	349	306	14	14
18	HDFC BANK	300	290	3	15
19	NATIONAL LOTTERIES BOARD	266	271	(2)	10
20	MERCHANT BANK OF SRI LANKA	118	118	-	16
	<b>TOTAL</b>	<b>44,869</b>	<b>43,406</b>	<b>3</b>	
	<b>AVERAGE</b>	<b>2,243</b>	<b>2,170</b>	<b>3</b>	

## PRODUCTIVITY PROFILE

### PROFIT PER EMPLOYEE (2006/07)

RANK	SOE	PER EMPLOYEE (Rs. m)			THE LMD STATE 20 RANK
		06/07	05/06	% CHG	
1	CENTRAL BANK OF SRI LANKA	25.55	(5.80)	541	2
2	EMPLOYEES' TRUST FUND BOARD	5.44	3.98	37	8
3	MERCHANT BANK OF SRI LANKA	2.08	1.67	24	16
4	PEOPLE'S LEASING COMPANY	1.84	1.42	30	9
5	NATIONAL SAVINGS BANK	0.66	0.73	(10)	5
6	STATE MORTGAGE & INVESTMENT BANK	0.61	1.02	(40)	14
7	HDFC BANK	0.56	0.40	38	15
8	LANKA ELECTRICITY COMPANY	0.47	0.35	33	6
9	AIRPORT & AVIATION SERVICES	0.46	0.14	228	11
10	PEOPLE'S BANK	0.39	0.33	20	3
11	BANK OF CEYLON	0.36	0.24	53	4
12	STATE PHARMACEUTICALS CORPORATION	0.25	0.31	(19)	7
13	WAYAMBA DEVELOPMENT BANK	0.24	0.32	(25)	17
14	RUHUNA DEVELOPMENT BANK	0.18	0.25	(26)	19
15	SRILANKAN AIRLINES	0.09	0.25	(64)	1
16	STATE TIMBER CORPORATION	0.05	0.08	(36)	12
17	CEYLON FERTILIZER COMPANY	0.03	0.06	(52)	13
18	STATE PRINTING CORPORATION	0.02	0.02	-	20
19	SRI JAYAWARDENEPURA GENERAL HOSPITAL	(0.06)	(0.06)	-	18
20	NATIONAL LOTTERIES BOARD	(0.26)	(0.41)	37	10
	<b>TOTAL</b>	<b>38.95</b>	<b>5.28</b>	<b>637</b>	
	<b>AVERAGE</b>	<b>1.95</b>	<b>0.26</b>	<b>637</b>	